

Appropriated Reserves

This activity is responsible for accounting for contingencies used at the discretion of the Board.

Budget Issues:

- For FY2003, the reserves were increased by \$200,000 in anticipation of State budget cuts.

General Fund Expenditures	FY1999 Actual Expenditures	FY2000 Actual Expenditures	FY2001 Actual Expenditures	FY2002 Original Budget	FY2002 Expected Appropriations	FY2003 Proposed Budget
90913 Appropriated Reserves						
Appropriation Reserves	<u>166,242</u>	<u>181,675</u>	<u>39,715</u>	<u>276,000</u>	<u>201,000</u>	<u>500,000</u>
Activity Total	<u>166,242</u>	<u>181,675</u>	<u>39,715</u>	<u>276,000</u>	<u>201,000</u>	<u>500,000</u>
Percentage Change	6549.68%	9.28%	-78.14%	594.95%	N/A	81.16%

FTE's

Management	-	-	-	-	-	-
Professional/Technical	-	-	-	-	-	-
Admin/Clerical	-	-	-	-	-	-
Trades & Crafts	-	-	-	-	-	-
Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

